

Michigan Educational Choice Center

Nutrition Budget Resolution for 2024-2025 Fiscal Year

BE IT RESOLVED that the following represents the Nutrition Fund appropriations of Michigan Educational Choice Center for the 2024-2025 Fiscal Year.

BE IT FURTHER RESOLVED that the revenues and unappropriated fund balance estimated to be available for appropriations in the General Fund are as follows:

Revenues

Local	\$	0
State		0
Federal		267,395
Incoming Transfers & Other Transactions		0
Fund Modifications		0
Total Revenues	\$	267,395

Fund Balance, July 1, 2024 \$ 0

Total Available to Appropriate \$ 267,395

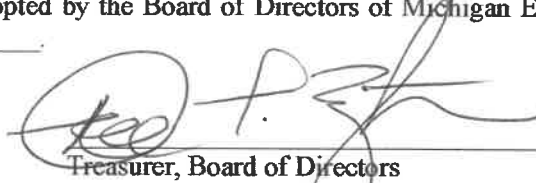
BE IT FURTHER RESOLVED that \$267,395 of the total available to appropriate in the Nutrition Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures

Food Service	\$	267,395
Total Expenditures	\$	267,395

Projected Fund Balance, June 30, 2025 \$ 0

I hereby certify that this Resolution was adopted by the Board of Directors of Michigan Educational Choice Center at its Board Meeting on _____.



Treasurer, Board of Directors
Michigan Educational Choice Center

Michigan Educational Choice Center

General Appropriations Budget Resolution for 2024-2025 Fiscal Year

BE IT RESOLVED that the following represents the General Fund appropriations of Michigan Educational Choice Center for the 2024-2025 Fiscal Year.

BE IT FURTHER RESOLVED that the revenues and unappropriated fund balance estimated to be available for appropriations in the General Fund are as follows:

Revenues

Local	\$	214,171
Interest Income		108
State		3,273,137
Federal		515,105
Incoming Transfers & Other Transactions		0
Fund Modifications		0
Total Revenues	\$	4,002,521

Fund Balance, July 1, 2024 \$ 1,693,385

Total Available to Appropriate \$ 5,695,906

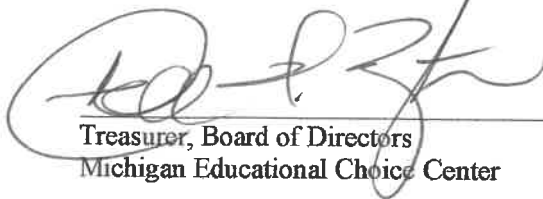
BE IT FURTHER RESOLVED that \$3,999,349 of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures

Instruction		
Basic Program	\$	1,366,354
Added Needs		505,977
Support Services		
Pupil		166,409
Instructional Staff		283,708
General Administration		601,490
School Administration		304,131
Business		50,558
Operations & Maintenance		519,092
Security		79,998
Transportation		0
Central		27,277
Other		0
Community Services		6,727
Welfare Activities		3,144
Facilities Improvement		84,486
Debt Service		0
Fund Modifications		0
Total Expenditures	\$	3,999,349

Projected Fund Balance, June 30, 2024 \$ 1,696,557

I hereby certify that this Resolution was adopted by the Board of Directors of Michigan Educational Choice Center at its Board Meeting on 06/26/24



Treasurer, Board of Directors
Michigan Educational Choice Center